

	For the three months ending March 31,		For the year ending December 31,	
	2018	2017	2017	2016
<b>Per Share Performance</b>				
Net income (annualized)	\$3.47	\$3.68	\$2.42	\$2.37
Dividends	0.00	0.00	0.94	0.93
Book value	36.97	36.34	36.65	34.79
<b>Balance Sheet (000's)</b>				
Total assets	\$537,132	\$516,411	\$513,629	\$497,213
Total loans held for sale	260	808	54	797
Total loans	377,989	341,905	367,824	331,735
Total deposits	437,188	416,246	415,699	372,645
Total equity	50,170	49,313	49,744	47,214
<b>Profitability</b>				
Net interest margin (FTE)	3.27 %	3.02 %	3.05 %	2.84 %
Return on average assets	0.89	0.98	0.64	0.63
Return on average equity	9.45	10.29	6.61	6.69
Net interest income (000's)	\$3,977	\$3,412	\$14,213	\$12,729
Net income (000's)	1,161	1,230	3,287	3,212
<b>Asset Quality</b>				
Net charge-offs / average loans	-0.06 %	0.02 %	0.02 %	0.06 %
Provision / average loans	0.03	0.21	0.14	0.13
Allowance / non-performing loans at period end	84.68	53.53	70.58	50.59
Non-performing assets / assets at period end	0.86	1.77	1.03	1.82
<b>Capital Strength - Bank</b>				
Tangible equity / assets at period end	9.03 %	9.31 %	9.38 %	9.38 %
Common equity Tier 1 Risk-based Capital Ratio	12.15	13.83	12.25	13.86
Total Risk-based Capital Ratio	12.95	14.66	13.06	14.66

Note: Where applicable, prior period information has been adjusted for the 3-for-1 stock split declared April 18, 2016; distributed April 29, 2016.